



TOWN BOARD AGENDA

Wednesday, September 10, 2025 at 4:00 PM

MEETING LOCATION
1201 Broad Street, Meeting House, Milliken, CO 80543

Zoom Meeting Details

To Join via Zoom

<https://us02web.zoom.us/j/82545464848?pwd=bGlxekNFMtyRGVCek1OVTBla28xQT09>

Meeting ID: 825 4546 4848

Passcode: 362021

One tap mobile

+17193594580,,82545464848#,,, *362021# US

+13462487799,,82545464848#,,, *362021# US

1. Discussion Agenda

a. Budget Work Session

ACCOMMODATION NOTICE

The Town of Milliken complies with Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973 guidelines. Ensuring the public's access to and participating in public meetings is a priority for the Town of Milliken. In the event you are in need of a reasonable accommodation in order to attend or participate in a public meeting conducted by the Town of Milliken, please contact the Town Clerk, Caree Rinebarger at (970) 660-5045 within 3 to 5 days before the scheduled meeting date in order to allow the Town to better accommodate your request.

NOTE

Headings in this agenda are for organizational purposes only. The board of trustees may take formal action on any matter reasonably related to any item listed under any section of this agenda. Town of Marble v. Darien, 181 P.3d 1148 (Colo. 2008); Benson v. McCormick, 578 P.2d 651 (1978).

Contact: Caree Rinebarger, Town Clerk (CRinebarger@town.milliken.co.us | 970-587-4331)

Agendas will be published no later than 24-hours prior to the meeting start time.

Town of Milliken FY 2026 Budget Calendar

2025

JANUARY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JUNE						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

JULY						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

AUGUST						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SEPTEMBER						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

OCTOBER						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

DECEMBER						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

 Board Meeting	 Budget Work Session	 Budget Presentation	 Public Hearing	 Budget Adoption and Mill Levy Certification
 County Preliminary Valuations	Meetings are at 4:00 PM	 County Certified Property Valuations		

Town of Milliken
5-Year Capital Outlay Plan
2026-2030

Description	Year Req'd	Dept	Account	Priority ¹	2026	2027	2028	2029	2030	Total Cost	Primary Revenue Source
<u>General Fund</u>											
IT Servers (2)		AD	10-15	C	32,000					32,000	General Revenues
APX 6000 Radios (2)		PD	10-21	C	10,758		10,758			21,516	General Revenues
APX 6500 Mobile Radio		PD	10-21	C		5,725				5,725	General Revenues
CF-33 Tablet Win 10 Pro-MDT (3)		PD	10-21	C	12,846	8,564	8,564	8,564	12,846	51,384	General Revenues
Message Boards		PW	10-31	B	58,000					58,000	General Revenues
Grader Tire Replacement		PW	10-31	C	9,000					9,000	General Revenues
TH Backflow Prevention Device		FM	10-51	N	23,000					23,000	General Revenues
TH New Gutters & Snow Bars		FM	10-51	B		35,000				35,000	General Revenues
TH Partition Walls in Restrooms		FM	10-51	B			10,000			10,000	General Revenues
TH West Exit, Stairs, and Sidewalk Replace		FM	10-51	N				25,000		25,000	General Revenues
PD Seal Coat Roof		FM	10-51	N					65,000	65,000	General Revenues
Town Hall Window & Blind Replacement		FM	10-51	B					90,000	90,000	General Revenues
General Fund Totals					145,604	49,289	29,322	33,564	167,846	425,625	
<u>Streets Fund</u>											
Pavement Maintenance		PW	25-90	C	250,000	250,000	250,000	250,000	250,000	1,250,000	HUTF and Road & Bridge
Concrete Replacement Program		PW	25-90	C	75,000	75,000	75,000	75,000	75,000	375,000	HUTF and Road & Bridge
Roadway Striping		PW	25-90	C		75,000				75,000	HUTF and Road & Bridge
Streets Fund Totals					325,000	400,000	325,000	325,000	325,000	1,700,000	
<u>Capital Projects Fund</u>											
WCR 378 Mill & Overlay		PW	30-90	C	285,000					285,000	1/2% Sales Tax
N Frances Avenue Reconstruction		PW	30-90	C	25,000					25,000	1/2% Sales Tax
CR 44 Double Chip Seal		PW	30-90	B		283,700				283,700	1/2% Sales Tax
CR 21 Double Chip Seal		PW	30-90	B			274,500			274,500	1/2% Sales Tax
Green Street Roadway Design		PW	30-90	C				500,000	580,000	1,080,000	1/2% Sales Tax
Capital Projects Fund Totals					310,000	283,700	274,500	500,000	580,000	1,948,200	
<u>Conservation Trust Fund</u>											
Ehrlich Park Improvements		PK	40-90	N	90,000					90,000	CTF Revenues
Mountain View Park Improvements		PK	40-90	N		198,000				198,000	CTF Revenues
Conservation Trust Fund Totals					90,000	198,000	-	-	-	288,000	
<u>Water Fund</u>											
Central Weld Main Replacement		W	60-32	C	100,000	2,150,000				2,250,000	Impact Fees
Distribution System Valve Insertion		W	60-32	N	25,000	25,000	25,000			75,000	Water Fund Revenues
Westside Well Non-Pot Production		W	60-32	N	400,000					400,000	Water Fund Revenues
Hillsborough Reservoir		W	60-32	N		3,000,000				3,000,000	Impact Fees
Investment in Central Weld Infrastructure		W	60-32	N	2,100,000					2,100,000	Impact Fees
Central Weld Water Treatment		W	60-32	B	100,000	4,000,000				4,100,000	Impact Fees
Purchase Future Water		W	60-32	N		3,000,000	3,000,000			6,000,000	Impact Fees
Water Fund Totals					2,725,000	12,175,000	3,025,000	-	-	17,925,000	

Town of Milliken
5-Year Capital Outlay Plan
2026-2030

Description	Year Req'd	Dept	Account	Priority ¹	2026	2027	2028	2029	2030	Total Cost	Primary Revenue Source
<u>Wastewater Fund</u>											
Wastewater Plant Expansion / Re-Rating		WW	61-32	N	250,000	2,000,000	7,500,000	7,500,000	7,500,000	24,750,000	Impact Fees/Debt Issue
Sewer Main Replacement		WW	61-32	C	50,000	50,000	50,000	50,000		200,000	Wastewater Revenues
Wastewater Fund Totals					300,000	2,050,000	7,550,000	7,550,000	7,500,000	24,950,000	
<u>Stormwater</u>											
Ehrlich Lake Stormwater Drainage		PW	64-90	C	150,000					150,000	Stormwater Revenues
N. Cora Ave. & N. Beulah Ave. Stormwater		PW	64-90	C	414,150					414,150	Stormwater Revenues
Pheasant Hills Ret Pond Outfall		PW	64-90	C		216,000	1,200,000			1,416,000	Stormwater Revenues
Broad Street Stormwater Diversion Design		PW	64-90	C		140,000				140,000	Stormwater Revenues
XF3D3030 Diesel Jetter - VAC		PW	64-90	C		580,000				580,000	Stormwater Revenues
CR 42 & 44 Culvert Crossing		PW	64-90	C					708,000	708,000	Stormwater Revenues
Stormwater Fund Totals					564,150	936,000	1,200,000	-	708,000	3,408,150	
					4,459,754	16,091,989	12,403,822	8,408,564	9,280,846	50,644,975	

Note 1. C = Critical, N = Necessary, or B = Beneficial

